

## **BUDGET CODE KEY**

Coser	Coser Description	Coser	Coser Description
001	Administration	532	Coordination (CASSC)
002	Capital Expenditures	552	Assistive Technology
101	Career & Technical Education (NCOC)	604	School Bus Driver Training - Staff Development
103	Career & Technical Education (OAOC)	605	Employee Safety/Risk Management Coordination
104	Consultant Teacher	610	Self-Funded, Self-Admin, Healthcare/Dental Benefit Coord
201	Special Class Placement 15:1:1(BAP/CP)	614	Shared Food Service Management
202	Therapeutic Learning Center	616	Self-Funded, Self-Admin, Worker's Compensation Prog Coord
204	Special Class Placement 12:1:1+3(Basic Life Skills)	621	Admin Staff Training
210	Special Class Placement 8:1:1 (TRUST)	622	School Board Institute
212	Special Class Placement 8:1:1 (Behavioral Adjusment)	631	Employee Relations
301	Physical Education	635	Shared Business Office Support
302	Adaptive Physical Education	637	Telephone Interconnect
304	Foreign language	640	Cooperative Personnel Recruitment
305	Speech improvement	650	AESOP-Substitute Coordination
306	Art	660	Employee Assistance Program (EAP)
308	Elementary & Secondary Guidance/Handicapped Counseling	670	Records Management
309	Health Education	701	Operations & Maintenance
310	School Psychologists	705	Learning Centers Administration
314	School Library Media Specialist	706	1:1 Aides - Handicapped Services
315	Speech/Language, Severe	707	Internal Technology Administration
318	English as a Second Language (ESL)	708	Instructional Support Services Administration
320	Service for the Visually Impaired	711	Innovative Programs/Itinerant Services Administration
321	Service for the Hearing Impaired/Deaf	800	Grant Benefits
328	Physical Therapy	802	USDA-RUS Grant
329	Occupational Therapy	803	School Library System
332	Director of Facilities	808	Transition Specialist
406	Alternative School Program	807	SESIS Grant
411	Distance Learning	820	Summer Programs: Handicapped
421	Student Leadership Training Workshops (CASSC)	826	CFES - College for Every Student
430	Summer Driver Education	850	CROP - Creating Rural Opportunity Partnership
503	Educational Media Services	861	VATEA - Secondary (Perkins)
504	Elementary Science Program	862	Scriven Foundation Stem Program
505	Library Instructional Resources	890	Adult Education
514	In-Service Coordination - Staff Development	893	Robinson Broadhurst Grant - LPN
521	Library Automation	894	Adult Education Programs
523	Instructional Technology	895	Practical Nursing
524	Model Schools	896	Adult Ed Administration
527	School Improvement		

Revised 9/28/16